

MONTH: Mar-21

KDP Review Format - Departmentwise Financial and Physical progress of Major Scheme

SL.No.	Scheme	Financial Progress (Rs in Crores)							Physical Progress								
		Annual Outlay (Revised)	OB	Total Allocations OB + Annual Outlay (3+4)	Exp. Up to Feb-2021	Exp. During Mar-2021	Cummulative Expenditure	% of Cumulative Expenditure to Total Allocation (Col 8/ Col 5)	Indicators	unit	Annual Target	Cumulative Target	Completed till Feb.-2021	Achivement during Mar.-2021	Cumulative Achivement	% of Cumulative Achivement to Cumulative Target	% of Cumulative Achivement to Annual Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Pradhana Manthri Krishi Sinchayi Yojane (PMKSY)	118.70	26.06	144.76	78.81	64.97	143.78	99.32	Water Harvesting Structure	Nos.	1016	1016	1193	774	1967	193.60	193.60
2	Watershed Development to prevent Drought*	25.00	0.00	25.00	12.58	12.15	24.73	98.92	Land Treatment	Ha.	41667	41667	22486	20767	43253	103.81	103.81
TOTAL		143.70	26.06	169.76	91.39	77.12	168.51	99.26									

Note:* Revised Target (RE)

Commissioner

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SL.No.	Scheme	Financial Progress (Rs in Crores)							Physical Progress								
		Annual Outlay	OB	Total Allocations OB + Annual Outlay (3+4)	Exp. Up to April-2021	Exp. During April-2021	Cummulative Expendi ture	% of Cumulative Expenditure to Total Allocation (Col 8/ Col 5)	Indicators	unit	Annual Target	Cumulative Target	Completed till April-2021	Achivement during April-2021	Cumulative Achivement	% of Cumulative Achivement to Cumulative Target	% of Cumulative Achivement to Annual Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Pradhana Manthri Krishi Sinchayi Yojane (PMKSY) *	66.00	1.19	67.19	0.00	0.00	0.00	0.00	Water Harvesting Structure	Nos.	1265	0	0	0	0	0.00	0.00
2	Watershed Development to prevent Drought**	40.00	0.00	40.00	0.00	0.00	0.00	0.00	Land Treat ment	Ha.	33000	0	0	0	0	0.00	0.00
TOTAL		106.00	1.19	107.19	0.00	0.00	0.00	0.00									

Note: * ಅನುದಾನ ಬಿಡುಗಡೆಗೆ ನಿರೀಕ್ಷಿಸಲಾಗಿದೆ ಮತ್ತು ಲೆಕ್ಕ ತಪಾಸಣೆಯಾಗಬೇಕಾಗಿರುವುದರಿಂದ ಪ್ರಾರಂಭಿಕ ಶಿಲ್ಕು ತಾತ್ಕಾಲಿಕವಾಗಿರುತ್ತದೆ.

** ಏಪ್ರಿಲ್-2021ರ ಅಂತ್ಯದಲ್ಲಿ ರೂ.10.00 ಕೋಟಿ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ಸದರಿ ಅನುದಾನವನ್ನು ಜಿಲ್ಲೆಗಳಿಗೆ ಬಿಡುಗಡೆ ಮಾಡಲು ಕ್ರಮ ವಹಿಸಲಾಗಿದೆ. ಮುಂದಿನ ಮಾಹೆಯಲ್ಲಿ ಪ್ರಗತಿ ಸಾಧಿಸಲಾಗುವುದು.

Commissioner